

AP/AL: Appropriation
Category: Public Support Technology/Service
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2004

Project Type: Information Systems

Contact: Michael Nizich
Contact Phone: (907)465-3876

Brief Summary and Statement of Need:

The Division of Elections purchased the new statewide vote tabulation system, AccuVote, with a six-year lease purchase plan. The payments began in FY1999 and continue through FY2004. This request is for the system's fourth annual payment.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$387,789	\$387,789	\$387,707				\$1,163,285
Total:	\$387,789	\$387,789	\$387,707	\$0	\$0	\$0	\$1,163,285

☐ State Match Required ☐ One-Time Project ☒ Phased Project ☐ On-Going Project
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

The Legislature included \$460.0 for the first year payment in the FY99 capital appropriation bill. Because of a balance in the FY99 appropriation, the FY2000 capital appropriation for the second annual payment was reduced to \$310.9. The FY2001 capital appropriation for the third payment was \$387.8, the scheduled annual payment amount. The FY2002 request reflects the scheduled payment amount for each of the three remaining lease payments. The total 6 year cost is \$2,321,974.